

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Blackford County Schools (515)**

| <b>Blackford County Schools (515)</b>             | <b>FY 2010</b>      | <b>FY 2011</b>     | <b>FY 2012</b>     | <b>FY 2013</b>     | <b>Increase Over<br/>Biennium</b> | <b>Increase from<br/>Previous Year</b> |
|---|---------------------|--------------------|--------------------|--------------------|-----------------------------------|--|
| <b>Student Academic Achievement</b>               |                     |                    |                    |                    |                                   |  |
| Regular Programs                                  | \$8,924,071         | \$7,762,115        | \$7,021,072        | \$6,328,931        | -20%                              | -10%                                   |
| Learning Disability                               | \$561,484           | \$399,516          | \$388,248          | \$438,614          | -14%                              | 13%                                    |
| Mental Disabilities                               | \$329,399           | \$288,051          | \$248,328          | \$292,323          | -12%                              | 18%                                    |
| Improvement of Instruction                        | \$126,933           | \$64,470           | \$152,690          | \$213,283          | 91%                               | 40%                                    |
| Textbooks for Rent or Resale                      | \$123,470           | \$51,373           | \$203,328          | \$161,351          | 109%                              | -21%                                   |
| Special Education Preschool                       | \$129,063           | \$125,969          | \$121,083          | \$133,906          | 0%                                | 11%                                    |
| Library/Media Services                            | \$181,308           | \$92,601           | \$135,109          | \$124,090          | -5%                               | -8%                                    |
| Vocational Education                              | \$139,511           | \$113,401          | \$106,226          | \$95,856           | -20%                              | -10%                                   |
| Other Special Programs                            | \$350,720           | \$193,223          | \$136,264          | \$79,043           | -60%                              | -42%                                   |
| Summer School Programs                            | \$67,296            | \$44,472           | \$67,914           | \$60,335           | 15%                               | -11%                                   |
| Payments to Other Governmental Units Within State | \$159,903           | \$83,667           | \$126,628          | \$57,608           | -24%                              | -55%                                   |
| Preventive Remediation                            | \$77,425            | \$109,651          | \$46,429           | \$44,932           | -51%                              | -3%                                    |
| Gifted And Talented                               | \$38,113            | \$36,448           | \$22,281           | \$35,071           | -23%                              | 57%                                    |
| Emotional Disabilities                            | \$39,425            | \$44,241           | \$11,688           | \$29,889           | -50%                              | 156%                                   |
| Other Support Service, Instructional Staff        | \$0                 | \$1,861            | \$52,081           | \$21,208           | N/A                               | -59%                                   |
| Physical Impairment                               | \$2,213             | \$3,046            | \$3,714            | \$12,364           | 206%                              | 233%                                   |
| Remediation Testing                               | \$4,987             | \$1,292            | \$909              | \$698              | -74%                              | -23%                                   |
| Equal Opportunity At Risk                         | \$0                 | \$0                | \$0                | \$0                | N/A                               | N/A                                    |
| Adult/Continuing Education Programs               | \$0                 | \$0                | \$0                | \$0                | N/A                               | N/A                                    |
| Other Vocational Education Programs               | \$0                 | \$10,893           | \$12,157           | \$0                | N/A                               | -100%                                  |
| Instruction, Related Technology                   | \$0                 | \$0                | \$0                | \$0                | N/A                               | N/A                                    |
| Culturally Different                              | \$59,304            | \$68,420           | \$0                | \$0                | -100%                             | N/A                                    |
| 2007 Account Code - Teachers Retirement Fund      | \$0                 | \$0                | \$0                | \$0                | N/A                               | N/A                                    |
| Other Regular Programs                            | \$32,871            | \$4,320            | \$2,065            | \$0                | -94%                              | -100%                                  |
| <b>Student Academic Achievement Total</b>         | <b>\$11,347,496</b> | <b>\$9,499,030</b> | <b>\$8,858,213</b> | <b>\$8,129,502</b> | <b>-19%</b>                       | <b>-8%</b>                             |
|   |                     |                    |                    |                    |                                   |  |
| <b>Student Instructional Support</b>              |                     |                    |                    |                    |                                   |  |
| Office of The Principal                           | \$991,285           | \$1,012,255        | \$1,008,750        | \$1,051,379        | 3%                                | 4%                                     |
| Guidance Services                                 | \$330,320           | \$349,747          | \$384,000          | \$311,740          | 2%                                | -19%                                   |
| Speech Pathology and Audiology Services           | \$193,788           | \$170,221          | \$165,080          | \$164,924          | -9%                               | 0%                                     |
| Other Support Services, School Administration     | \$189,901           | \$155,213          | \$111,782          | \$132,226          | -29%                              | 18%                                    |
| Psychological Testing                             | \$101,125           | \$97,933           | \$105,219          | \$132,105          | 19%                               | 26%                                    |

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| <b>Blackford County Schools (515)</b>              | <b>FY 2010</b>      | <b>FY 2011</b>      | <b>FY 2012</b>      | <b>FY 2013</b>      | <b>Increase Over<br/>Biennium</b> | <b>Increase from<br/>Previous Year</b> |
|--|---------------------|---------------------|---------------------|---------------------|-----------------------------------|--|
| Attendance and Social Work Services                | \$125,647           | \$76,212            | \$83,512            | \$113,158           | -3%                               | 35%                                    |
| Health Services                                    | \$106,182           | \$84,908            | \$95,591            | \$99,889            | 2%                                | 4%                                     |
| Special Education Administration                   | \$61,949            | \$11,075            | \$14,281            | \$15,979            | -59%                              | 12%                                    |
| <b>Student Instructional Support Total</b>         | <b>\$2,100,197</b>  | <b>\$1,957,564</b>  | <b>\$1,968,214</b>  | <b>\$2,021,402</b>  | <b>-2%</b>                        | <b>3%</b>                              |
|  |                     |                     |                     |                     |                                   |  |
| <b>Overhead and Operational</b>                    |                     |                     |                     |                     |                                   |  |
| Operation and Maintenance of Plant Services        | \$2,514,206         | \$2,507,537         | \$2,388,559         | \$2,476,302         | -3%                               | 4%                                     |
| Food Services Operations                           | \$731,182           | \$703,296           | \$722,422           | \$780,866           | 5%                                | 8%                                     |
| Student Transportation                             | \$661,529           | \$663,998           | \$673,523           | \$725,667           | 6%                                | 8%                                     |
| Executive Administration                           | \$405,816           | \$382,503           | \$399,552           | \$411,127           | 3%                                | 3%                                     |
| Personnel Services                                 | \$373,459           | \$461,353           | \$1,412,552         | \$403,903           | 118%                              | -71%                                   |
| Administrative Technology Services                 | \$241,247           | \$215,926           | \$135,414           | \$133,869           | -41%                              | -1%                                    |
| Fiscal Services                                    | \$87,889            | \$89,136            | \$116,320           | \$107,162           | 26%                               | -8%                                    |
| Other Food Services                                | \$53,092            | \$43,443            | \$143,691           | \$40,589            | 91%                               | -72%                                   |
| Board of Education                                 | \$36,924            | \$41,323            | \$48,226            | \$36,525            | 8%                                | -24%                                   |
| Purchasing, Warehousing, and Distribution Services | \$57,350            | \$66,088            | \$18,203            | \$35,967            | -56%                              | 98%                                    |
| Other Fiscal Services                              | \$795               | \$449               | \$6,533             | \$1,605             | > 500%                            | -75%                                   |
| Other Assessments                                  | \$0                 | \$0                 | \$0                 | \$1,500             | N/A                               | N/A                                    |
| Planning, Research, Development and Evaluation     | \$0                 | \$0                 | \$725               | \$0                 | N/A                               | -100%                                  |
| 2007 Account Code - Support Services, Central      | \$0                 | \$0                 | \$0                 | \$0                 | N/A                               | N/A                                    |
| 2007 Account Code - Other                          | \$0                 | \$0                 | \$0                 | \$0                 | N/A                               | N/A                                    |
| <b>Overhead and Operational Total</b>              | <b>\$5,163,490</b>  | <b>\$5,175,053</b>  | <b>\$6,065,719</b>  | <b>\$5,155,083</b>  | <b>9%</b>                         | <b>-15%</b>                            |
|  |                     |                     |                     |                     |                                   |  |
| <b>Nonoperational</b>                              |                     |                     |                     |                     |                                   |  |
| Debt Services                                      | \$2,783,409         | \$2,757,213         | \$2,759,502         | \$2,757,071         | 0%                                | 0%                                     |
| Facilities Acquisition and Construction            | \$325,767           | \$144,608           | \$146,188           | \$279,014           | -10%                              | 91%                                    |
| Athletic Coaches                                   | \$224,906           | \$196,994           | \$158,783           | \$158,019           | -25%                              | 0%                                     |
| Building Acquisition, Construction and Improvement | \$267,930           | \$93,729            | \$93,211            | \$89,642            | -49%                              | -4%                                    |
| Other Community Services                           | \$10,268            | \$2,626             | \$2,593             | \$845               | -73%                              | -67%                                   |
| <b>Nonoperational Total</b>                        | <b>\$3,612,280</b>  | <b>\$3,195,170</b>  | <b>\$3,160,276</b>  | <b>\$3,284,591</b>  | <b>-5%</b>                        | <b>4%</b>                              |
|  |                     |                     |                     |                     |                                   |  |
| <b>Grand Total</b>                                 | <b>\$22,223,463</b> | <b>\$19,826,817</b> | <b>\$20,052,423</b> | <b>\$18,590,578</b> | <b>-8%</b>                        | <b>-7%</b>                             |